

Rotary District 5230

2026-2027 Budget

	Number of Rotarians	2050
	Per Capita Levy	70
	Income	
4010	Per Capita Levy	
4011	District Operations	82,000.00
4013	District Conference	16,400.00
4014	RYLA (Camp Royal)	45,100.00
Total 4010	Per Capita Levy	143,500.00
4020	Youth Exchange Program	
4021	In-Bound Student Club Fees	900.00
4022	Out-Bound Student Club Fees	600.00
4023	Out-Bound Student Application Fees	300.00
4024	Out-Bound Student Parent Fees	10,200.00
4025	Youth Exchange Donations	3,000.00
4027	YE Reserves	20,450.00
Total 4020	Youth Exchange Program	35,450.00
4030	Voluntary Contributions	
4031	District Conf. Registration	30,000.00
4032	District Conf. Sponsorships	15,000.00
4033	District Conf. Registration, Meals & Events	0.00
4101	RYLA Camp Royal Assessment	46,800.00
	RYLA Camp Royal Reserves	19,100.00
Total 4030	Voluntary Contributions	110,900.00
4040	Other Income	
4041	Interest	3,000.00
4042	Reserve Transfer Income	0.00
4043	Other Income	0.00
4045	District Flood Relief	0.00
4046	Empowering Women Event	0.00
4047	Run/Walk/Ride Event	0.00
Total 4040	Other Income	3,000.00
4050	District Governor Exp Fund RI	14,091.00
Total	Total Income	306,941.00
	Expenses	
7010	District Ops & Admin	
7011	Office Supplies & Equipment	500.00
7012	Postage & Shipping	200.00
7014	Banking Fees	425.00
7015	Fidelity Bond	475.00

7018	Assistant Governors	500.00
7020	Nominating Committee	500.00
7021	Contingency	0.00
7022	COL/Resolution Triennial Meeting	600.00
7010	District Ops & Admin	3,200.00
7030	District Finance	
7031	Accounting services/Year end review	7,300.00
7032	Credit Card Fees	500.00
7033	Annual Filing Fee	150.00
7036	Bookkeeping Services (Outsourced)	6,000.00
7030	District Finance	13,950.00
7040	Marketing/PR & Communications	
7043	Website	0.00
7044	Social Media	100.00
7048	District Database (DaCdb)	6,300.00
7040	Marketing/PR & Communications	6,400.00
7050	DG Expenses	
7051	Unpaid by RI	1,500.00
7052	Meals/Events	1,000.00
7053	Travel	1,000.00
7054	Housing	1,000.00
7050	DG Expense	4,500.00
7056	DG Expenses paid by RI	
	Club visits	2,000.00
	Training & Events	3,091.00
	District Conference	0.00
	Office Expense	0.00
	Other Expenses	1,000.00
	District Conference DG Year	0.00
	DG Hotel Expense	4,000.00
	DG Mileage	4,000.00
7056	DG Expenses paid by RI	14,091.00
7100	DGE PETS Expenses	
7101	Gifts to President Elect	2,700.00
7102	Hospitality Suite	1,200.00
7105	DGE registration	1,200.00
7106	Pre-PETS Session with PEs	400.00
7100	DGE PETS Expenses	5,500.00
7110	Other PETS Expenses	
7111	DGN Registration, Meals & Lodging	1,350.00
7113	AG Registration, Meals & Lodging	13,500.00
7115	DG Registration, Meals & Lodging	1,350.00
7110	Other PETS Expenses	16,200.00
7120	GETS/GNATS	

7121	GETS-DGE Registration, Meals & Lodging	3,000.00
7123	GNATS-DGN Registration, Meals & Travel	2,000.00
7120	GETS/GNATS	5,000.00
7130	Rotary Institute	
7131	DG-Registration & Meals	4,000.00
7133	DGE-Registration & Meals	1,800.00
7135	DGN-Registration & Meals	1,500.00
7137	ERL/DRL-Registration, Meals & Lodgin	3,100.00
7138	DGD Expenses	0.00
7139	IPDG Travel/Housing/Registration	3,000.00
7130	Rotary Institute	13,400.00
7140	International Assembly	
	International Assembly exchange gifts	100.00
7150	International Convention	
7151	DG/Partner-Registration, meals, Transport & Lodging	6,000.00
7155	DGE/Partner-Registration, Meals, Transport, Lodging	6,000.00
7158	DGE-Contingency	0.00
7150	Total 7150 International Convention	12,000.00
7200	District Meeting, Assemblies, Seminars	
7201	Club Leadership Training Assembly (CTLA) 2020	2,000.00
7201	AG Retreat	1,500.00
7205	Rotary Leadership Training	600.00
7206	Youth Leadership Conference	1,800.00
7200	District Meeting, Assemblies, Seminars	5,900.00
7210	District Conference	
7211	Meals/Catering	31,650.00
7212	Events/Entertainment	2,000.00
7213	Hospitality-Gifts & Awards	2,500.00
7214	Speaker Fees	2,000.00
7215	Postage/Marketing/Printing	2,000.00
7216	Equipment Rental	6,000.00
7217	Other	0.00
7218	PDG Dinner	3,000.00
7219	Travel	0.00
7220	Activity/Project	2,000.00
7221	Contingency	0.00
7222	Credit Card Fees	0.00
7223	EOY Event	0.00
7210	District Conference	51,150.00
7300	District Committees	
7303	International Service	500.00
7303	End Polio Now Event	0.00
7304	Polio Plus Donation	0.00
7305	Rotary Foundation Events	0.00

7306	Membership	500.00
7300	District Committees	1,000.00
7310	Youth Service Committees & Programs	
7311	Interact Committee	500.00
7312	Rotaract Committee	100.00
7313	RYLA Committee	500.00
7314	RYLA (Camp Royal) Program	111,000.00
7316	Youth Exchange Program	35,450.00
7310	Youth Service Committees & Programs	147,550.00
7400	Special/International Projects	
7402	Coastal Project(s)	1,000.00
7403	Fresno Project(s)	1,000.00
7404	Tulare/Kings Project	2,000.00
7406	District Grant Projects	0.00
7407	Disaster Response (grant)	0.00
7408	Flood Relief	0.00
7409	Women's Empowerment Event	0.00
7400	Special/International Projects	4,000.00
7500	Club Recognition Awards	
7501	Club Awards	3,000.00
7500	Club Recognition Awards	3,000.00
	Total Expenses	306,941.00
		0.00

400 airfare